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April 17, 2023

Company name : MARUSAN SECURITIES CO., LTD.

Representative : President & Representative Director Minoru Kikuchi
(Securities code: 8613 Prime Market)

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**Preliminary Consolidated Financial Results for the Fiscal Year Ended
March 31, 2023 (Under Japanese GAAP)**

(JPY mil)

| | Operating revenue | Operating profit | Ordinary profit | Profit attributable to owners of parent | EPS (YEN) | BPS (YEN) |
|---|-------------------|------------------|-----------------|---|-----------|-----------|
| FY2022 (preliminary results) | 14,931 | 379 | 852 | 778 | 11.86 | 700.13 |
| FY2021 (actual results) | 18,670 | 3,219 | 3,647 | 2,827 | 42.51 | 705.27 |
| Percentages indicate year-on-year changes (%) | △20.0 | △88.2 | △76.6 | △72.5 | | |

※ The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.