Note : This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

October 16, 2023

Company name : MARUSAN SECURITIES CO., LTD. Representative : President & Representative Director Minoru Kikuchi (Securities code: 8613 Prime Market)

Inquiries : Executive Officer, General Manager of Planning Dept. Kazuya Yoshioka Tel : 03-3238-2301

Preliminary Consolidated Financial Results for the Six Months Ended

						(JPY mil)
	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	EPS (YEN)	BPS (YEN)
FY2023 2Q (preliminary results)	9, 058	1,605	1,902	1, 335	20. 38	741.31
FY2022 2Q (actual results)	7, 479	39	356	322	4.90	690.31
Percentages indicate year- on-year changes (%)	21.1	-	433. 7	314.8		
FY2022 (actual results)	14, 931	379	852	778	11.86	700.13

September 30,2023(Under Japanese GAAP)

X The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.