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Representative : President & Representative Director Minoru Kikuchi  
(Securities code: 8613 Prime Market)

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**Preliminary Consolidated Financial Results for the Three Months Ended  
June 30, 2024 (Under Japanese GAAP)**

( JPY mil )

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	EPS (YEN)	BPS (YEN)
FY2024 1Q (preliminary results)	4,977	1,030	1,282	887	13.45	766.54
FY2023 1Q (actual results)	4,588	823	1,038	724	11.06	725.55
Percentages indicate year- on-year changes (%)	8.5	25.2	23.5	22.5		
FY2023 (actual results)	18,608	3,694	4,187	2,925	44.56	794.01

※ The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.