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Company name : MARUSAN SECURITIES CO., LTD.

Representative : President & Representative Director Minoru Kikuchi
(Securities code: 8613 Prime Market)

Inquiries : Executive Officer, General Manager of Planning Dept. Kazuya Yoshioka
Tel : 03-3238-2301

**Preliminary Consolidated Financial Results for the Nine Months Ended
December 31, 2024 (Under Japanese GAAP)**

(JPY mil)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	EPS (YEN)	BPS (YEN)
Nine months ended December 31, 2024 (preliminary results)	14,348	2,865	3,332	2,235	33.83	746.03
Nine months ended December 31, 2023 (actual results)	13,250	2,104	2,567	1,771	27.01	730.35
Percentages indicate year-on- year changes (%)	8.3	36.2	29.8	26.2		
Fiscal year ended March 31, 2024 (actual results)	18,608	3,694	4,187	2,925	44.56	794.01

※ The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.